

Project Category	Project Name	Project Description	Total Eligible Costs	Federal Share	Provincial Share	Other Share
Cultural Infrastructure	Ottawa Public Library - Alta Vista Branch Retrofit	Ottawa Public Library - Alta Vista Branch Retrofit	\$750,000	\$250,000	\$250,000	\$0
	Ottawa Public Library - Cumberland Branch Retrofit	Ottawa Public Library - Cumberland Branch Retrofit	\$750,000	\$250,000	\$250,000	\$0
	Ottawa Public Library - Sunnyside Branch Renovation	This project will rehabilitate the Sunnyside Branch of the Ottawa Public Library by increasing functionality and accessibility in order to prolong the life and useability of the building.	\$1,275,000	\$425,000	\$425,000	\$25,000
	Structures – Drainage Culverts (1m to 3m) – Prince of Wales Drive Culvert	This project provides for the rehabilitation and renewal of culverts along Prince of Whales Drive.	\$200,000	\$66,667	\$66,667	\$0
	A New Library for Greely	The project is to build a new public library building for the Village of Greely	\$1,200,000	\$400,000	\$400,000	\$0
	Centrepointe Theatre Expansion Project	Expansion of the Centrepointe Theatre Facilities	\$12,000,000	\$4,000,000	\$4,000,000	\$0
	Ottawa Chinatown Gateway Project	Twin-city project between Ottawa and Beijing China. Gateway to be located on Somerset Street, Bronson Ave and Cambridge Street	\$600,000	\$125,000	\$125,000	\$350,000
	Ottawa Public Library - Vanier Branch Retrofit	Ottawa Public Library - Vanier Branch Retrofit	\$750,000	\$250,000	\$250,000	\$0
Category Total			\$17,525,000	\$5,766,667	\$5,766,667	\$375,000
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Local Road Infrastructure	Hunt Club Road extension to Highway 417 – Phase I	Extension of Hunt Club Road - a component of the future Innes/Walkley/Hunt Club corridor linkage	\$20,000,000	\$6,666,667	\$6,666,667	\$0
	Terry Fox Drive – Flamborough Rd to Kanata Ave	Extension of Terry Fox between Flamborough Way and south of Richardson Side Road - will provide a key North-South link in Kanata	\$47,700,000	\$15,900,000	\$15,900,000	\$0
	Rural Road Upgrades	The rural road upgrade from March Valley Road	\$654,000	\$218,000	\$218,000	\$0

		from Riddell Drive and Klondike Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.				
	Rural Road Upgrades	The rural road upgrade from Wilhaven Road to Canaan Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$240,000	\$80,000	\$80,000	\$0
	Rural Road Upgrades	The rural road upgrade from Harnett Road from Paden Road to Donnelly Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$370,000	\$123,333	\$123,333	\$0
	Rural Road Upgrades	The rural road upgrade from Paden Road from Settler's Way (West) to Harnett Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$170,000	\$56,667	\$56,667	\$0
	Rural Road Upgrades	The rural road upgrade from Third Line Road (South) from Garlock Road to Dilworth Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$400,000	\$133,333	\$133,333	\$0
	Rural Road Upgrades	The rural road upgrade from Stone School Road from Grey's Creek Road to 360 m West of Bank Street will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$120,000	\$40,000	\$40,000	\$0
	Rural Road Upgrades	The rural road upgrade from O'Toole Road from Innes Road to Wilhaven Road will include base repairs, reconstruction, strengthening and drainage improvements to reinstate the roadway to acceptable conditions.	\$420,000	\$140,000	\$140,000	\$0
	Rural Road Operational Improvements	The rural road operational improvements from Burnt Lands Road from 1.5 km North of March Road to Vaughan Side Road will address specific operational improvements to rural gravel	\$331,000	\$110,333	\$110,333	\$0

		roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.				
	Rural Road Operational Improvements	The rural road operational improvements from Cooper Hill Road from 20 m East of Veena Way to 9th Line Road will address specific operational improvements to rural gravel roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.	\$130,000	\$43,333	\$43,333	\$0
	Rural Road Operational Improvements	The rural road operational improvements from Third Line Road South from Prince of Wales Drive to Roger Stevens Drive will address specific operational improvements to rural gravel roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.	\$412,000	\$137,333	\$137,333	\$0
	Rural Road Operational Improvements	The rural road operational improvements from Old Almonte Road from Corkery Road and West of Corkery Road will address specific operational improvements to rural gravel roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.	\$200,000	\$66,667	\$66,667	\$0
	Rural Road Operational Improvements	The rural road operational improvements from Northwoods Drive from Dead End to Buckhams Bay will address specific operational improvements to rural gravel roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.	\$366,000	\$122,000	\$122,000	\$0
	Rural Road Operational Improvements	The rural road operational improvements from Tranquility Lane from Buckhams Bay Road to Dead End will address specific operational improvements to rural gravel roadways which will prolong the economic life of the assets and improve safety of pedestrian and vehicular users.	\$154,000	\$51,333	\$51,333	\$0
	Mer Bleue Road – 500	To improve the efficiency of the transporation	\$5,000,000	\$1,666,666	\$1,666,666	\$0

	meters South of Innes to Hydro Corridor	network Innes Road corridor in the East Urban Community and Mer Bleue Road will be widened from 2 to 4 lanes for the section 500 meters south of Innes Road to the Hydro corridor.				
	Pedestrian – Urban Multi-Use Pathways – Industrial Road (OR 30)	Provides for a pathway or transit link connecting major destinations or a recreational pathway	\$25,000	\$8,333	\$8,333	\$0
	Pedestrian – Urban Multi-Use Pathways – Woodroffe Pathway Extension	Provides for a pathway or transit link connecting major destinations or a recreational pathway for Woodroffe Pathway Extension	\$100,000	\$33,333	\$33,333	\$0
	Pedestrian – Urban Multi-Use Pathways – Alta Vista Transportation Corridor Pathway	Provides for a pathway or transit link connecting major destinations or a recreational pathway for Alta Vista Transportation Corridor Pathway	\$250,000	\$83,333	\$83,333	\$0
	Pedestrian – Urban Multi-Use Pathways – Sawmill Creek Pathway Connections	Provides for a pathway or transit link connecting major destinations or a recreational pathway for Sawmill Creek Pathway Connections	\$250,000	\$83,333	\$83,333	\$0
	Pedestrian – Urban Multi-Use Pathways – Ottawa River Capital Pathway #2 (City-owned section) Improvements	Provides for a pathway or transit link connecting major destinations or a recreational pathway for Ottawa River Capital Pathway #2	\$350,000	\$116,667	\$116,667	\$0
	Pedestrian – Urban Multi-Use Pathways – Ottawa River Capital Pathway #1 (City-owned section) Improvements	Provides for a pathway or transit link connecting major destinations or a recreational pathway for Ottawa River Capital Pathway #1	\$110,000	\$36,667	\$36,667	\$0
	Pedestrian - New Sidewalks - Canada Post Transit Link	Construction of a new walking facility for Canada Post Transit Link	\$145,000	\$48,333	\$48,333	\$0
	Pedestrian – New Sidewalks – Belfast Road	Construction of a new walking facility for Belfast Road	\$210,000	\$70,000	\$70,000	\$0
	Pedestrian - New Sidewalks - Bronson	Construction of a new walking facility for Bronson Avenue	\$240,000	\$80,000	\$80,000	\$0

Pedestrian - New Sidewalks - City Wide	Construction of a new walking facility for pedestrian sidewalks City Wide	\$3,000,000	\$1,000,000	\$1,000,000	\$0
Pedestrian - New Sidewalks - Coventry	Construction of a new walking facility for Coventry Road	\$150,000	\$50,000	\$50,000	\$0
Pedestrian - Sidewalks - Data Centre Road West	Construction of a new walking facility for Data Centre Road West	\$360,000	\$120,000	\$120,000	\$0
Pedestrian - New Sidewalks - Hunt Club - Billy Bishop	Construction of a new walking facility for Billy Bishop - Hunt Club	\$180,000	\$60,000	\$60,000	\$0
Pedestrian – Rural Pathways – Prescott Russell Pathway Linkage	Conversion of an abandoned rail corridor to a cycling/pedestrian corridor for the Prescott Russell Pathway Linkage	\$2,000,000	\$666,667	\$666,667	\$0
Pedestrian – Rural Pathways – Prescott Subdivision pathway #1	Conversion of an abandoned rail corridor to a cycling/pedestrian corridor for the Prescott Subdivision Pathway #1	\$1,400,000	\$466,667	\$466,667	\$0
Pedestrian - New Sidewalks - Hunt Club - Bowesville	Construction of a new walking facility for Bowesville - Hunt Club	\$470,000	\$156,667	\$156,667	\$0
Pedestrian - New Sidewalks - Eagleson Road	Construction of a new walking facility for Eagleson Road	\$236,000	\$78,667	\$78,667	\$0
Pedestrian - New Sidewalks - Shoreline- Tewsley Transit Link	Construction of a new walking facility for Shoreline - Tewsley Transit Link	\$125,000	\$41,667	\$41,667	\$0
Hazeldean Road Widening	Hazeldean Road Widening between Terry Fox Drive and Carp Road	\$65,000,000	\$21,666,666	\$21,666,666	\$0
Sidewalk and Curb Renewal	Sidewalk and Curb rehabilitation	\$518,000	\$172,667	\$172,667	\$0
Earl Armstrong Road	Widening of the Earl Armstrong Road to four lanes	\$35,000,000	\$11,666,666	\$11,666,666	\$0
Rural Road Upgrades	Upgrades to Rural Roads - - Moonstone Road from Cul-de-Sac to Rothbourne Road	\$203,000	\$67,667	\$67,667	\$0
Rural Road Upgrades	Upgrades to Rural Roads - - McCordick Road from Lockhead Road West to Mackey Road	\$184,000	\$61,333	\$61,333	\$0

Rural Road Upgrades	Rural Road Upgrades - McCordick Road from Mackey Road to Cowell Road	\$286,000	\$95,333	\$95,333	\$0
Rural Road Upgrades	Rural Road Upgrades -McCordick Road from Cowell Road to Dilworth Road	\$198,000	\$66,000	\$66,000	\$0
Rural Road Upgrades	Rural Road Upgrades - McCordick Road from Dilworth Road to McMullen Road	\$81,000	\$27,000	\$27,000	\$0
Rural Road Upgrades	Rural Road Upgrades - Tenth Line Road from 700m South of Navan Road to Smith Road	\$126,000	\$42,000	\$42,000	\$0
Rural Road Upgrades	Rural Road Upgrades - Smith Road from Tenth Line Road to Milton Road	\$221,000	\$73,667	\$73,667	\$0
Rural Road Upgrades	Rural Road Upgrades - O'Toole Road from Innes Road to French Hill Road	\$289,000	\$96,333	\$96,333	\$0
Rural Road Upgrades	Rural Road Upgrades - French Hill Road from O'Toole Road to 175 m West of Pleasant View Crt	\$149,000	\$49,667	\$49,667	\$0
Rural Road Operational Improvements	Specific operational improvements to rural gravel roadways -- Armitage Avenue from Greenland to Sumac Hill	\$85,000	\$28,333	\$28,333	\$0
Rural Road Operational Improvements	Specific operational improvements to rural gravel roadways - Armitage Avenue from Sumac Hill Lane to 440 North of Gill Park Lane	\$86,000	\$28,667	\$28,667	\$0
Rural Road Operational Improvements	Specific operational improvements to rural gravel roadways - 9th Line Road from Marionville Road to Castor Drive	\$300,000	\$100,000	\$100,000	\$0
Rural Road Operational Improvements	Specific operational improvements to rural gravel roadways - Old Almonte Road from Spruce Ridge Road to Northshire Road	\$205,000	\$68,333	\$68,333	\$0
Pedestrian – St Joseph Blvd Streetscaping	Provide a series of streetscape initiatives to improve the visual aesthetics and pedestrian functionality of St- Joseph Blvd	\$2,500,000	\$833,333	\$833,333	\$0
Category Total		\$3,176,000	\$1,058,666	\$1,058,666	\$0
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Municipal Buildings	Bellevue Manor Community Centre	This project will replace the existing roof of the Bellevue Manor Community Centre as the existing roof has reached the end of its useful life.	\$80,000	\$26,666	\$26,666	\$0
	Goulbourn Municipal Office Septic System Reconstruction	This project will upgrade the septic system as it has reached the end of its useful life and will ensure adequate and proper treatment of sewage produced by the facility.	\$70,000	\$23,333	\$23,333	\$0
Category Total			\$150,000	\$49,999	\$49,999	\$0

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Public Transit Infrastructure	Resurfacing - Transit Roads and Park & Ride Areas	The work to Transit Roads and Park and Ride facilities includes asphalt overlays, rehabilitation of concrete pavements and other surface repairs/ rehabilitation works.	\$570,000	\$190,000	\$190,000	\$0
	Resurfacing - Transit Roads and Park & Ride Areas	The work to Transit Roads and Park and Ride facilities includes asphalt overlays, rehabilitation of concrete pavements and other surface repairs/ rehabilitation works.	\$720,000	\$240,000	\$240,000	\$0
	Resurfacing - Transit Roads and Park & Ride Areas	The work to Transit Roads and Park and Ride facilities includes asphalt overlays, rehabilitation of concrete pavements and other surface repairs/ rehabilitation works.	\$55,000	\$18,333	\$18,333	\$0
	Transitway Improvement Program - Blair Station	This project will provide improvements to the Transitway facilities at Blair Station, which will require the relocation of shelters at the Station in order to better accommodate passenger needs. There is currently one stop at this station that does not have a permanent shelter.	\$100,000	\$33,333	\$33,333	\$0
	Structures – Transit Wall Preservation	The Structures Program provides for rehabilitation, renewal and reconstruction works undertaken on the City's existing pedestrian overpasses and retaining wall systems to maintain public safety and to prolong the economic life of the asset.	\$1,000,000	\$333,333	\$333,333	\$0
	O-Train Corridor Upgrades	This project involves the rehabilitation of the North connecting track, complete track	\$900,000	\$300,000	\$300,000	\$0

		resurfacing, removal of the switch at Bayview curve, new switch at 214 A and tie replacement at the Sawmill Creek structure.				
	Southwest Transitway Extension - Fallowfield to Barrhaven TC (903275)	This is a four-kilometre Transitway extension that will significantly improve transit service reliability and efficiency within the community of South Nepean, and connects directly to downtown through already built sections of the Southwest Transitway north of Fallowfield Station	\$52,600,000	\$17,533,333	\$17,533,333	\$0
	Transitway Improvement Program - Core Area	This project will provide improvements to three bus stops along the Transitway corridor on Albert and Slater Street by providing safety modifications, improving bus reliability, providing platform and stop improvements and refurbishing existing facilities.	\$1,666,000	\$555,333	\$555,333	\$0
	Transitway Improvement Program - St Laurent Supervisors Office	This project will include a refurbishment of the Transitway Supervisor facility at St Laurent Station. This will include improvements to lighting, ventilation and communications.	\$22,500	\$7,500	\$7,500	\$0
	Transitway Improvement Program - Upper Level of St Laurent Station	This project includes improvements to the Transitway facilities at the St Laurent Station, which will provide for safety modifications, provide platform and stop improvements and refurbish the existing building envelope system on the upper level.	\$175,000	\$58,333	\$58,333	\$0
	Transitway Improvement Program - Hurdman Station	This project will include improvements to the Transitway Supervisor facility at Hurdman Station.	\$75,000	\$25,000	\$25,000	\$0
	Baseline Station Tunnel, College Ave Overpass	Construction of a tunnel to connect to Bus Rapid Transit and future Light Rail Transit/Bus Rapid Transit as well as a grade separated overpass at Navaho Drive and College Avenue.	\$38,000,000	\$12,666,667	\$12,666,667	\$0
	Pedestrian Overpass – Woodroffe Ave to Baseline Transit Station	The Woodroffe Avenue Pedestrian Overpass to Baseline Transit Station at Algonquin College will connect the existing Algonquin College building on the east side of Woodroffe Avenue to the Baseline Transit Station.	\$5,000,000	\$1,666,667	\$1,666,667	\$0

	Structures – Transitway Renew/Replace – Blair Road Ramp	Provide for rehabilitation, renewal and reconstruction work to existing transitway ramps at Blair Road.	\$1,000,000	\$333,333	\$333,333	\$0
	Structures – Transitway Renew/Replace – Nicholas Street Ramp	Provide for rehabilitation, renewal and reconstruction work to existing transitway ramps at Nicholas Street.	\$1,300,000	\$433,333	\$433,333	\$0
	Structures – Transitway Renew/Replace – Sackville Road Pedestrian Bridge	Provide for rehabilitation, renewal and reconstruction work to existing pedestrian overpasses - at Sackville Road.	\$200,000	\$66,667	\$66,667	\$0
	Transitway Improvement Program - Lighting Program	Improvements to the Transitway facilities by providing safety and security modifications at stations along the Transitway through the replacement of older lighting systems.	\$75,000	\$25,000	\$25,000	\$0
Category Total			\$45,650,000	\$15,216,667	\$15,216,667	\$0

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Wastewater Infrastructure	Integrated Road Water and Sewer – Tremblay Road	This project involves the reconstruction of the surface and underground infrastructure on Tremblay Road in order to replace aging infrastructure.	\$4,500,000	\$1,500,000	\$1,500,000	\$0
	Integrated Road Water and Sewer – Stormont Street/Apeldoorn Avenue	This project involves the reconstruction of the surface and underground infrastructure on Stormont St and Apeldoorn Ave.	\$4,000,000	\$1,333,333	\$1,333,333	\$0
	Integrated Road Water and Sewer – Indian Road	This project involves the reconstruction of the surface and underground infrastructure on Indian Road.	\$5,000,000	\$1,666,667	\$1,666,667	\$0
	Integrated Road Water and Sewer - 8th Line Road/Lloyd Graham Avenue	This project involves the replacement and extension of the existing storm sewer system on 8th Line Rd and Lloyd Graham Avenue within the Village of Metcalfe.	\$2,500,000	\$833,333	\$833,333	\$0
	Integrated Road Water and Sewer – Sussex Drive	New sanitary and storm sewers will be built from Sussex Drive between George Street and St. Patrick Street to replace the existing combined sewers. Replacement of valves, hydrants, and water and sewer services to the property lines	\$6,000,000	\$2,000,000	\$2,000,000	\$0

		will be included.				
	Integrated Road Water and Sewer – Pinewood Crescent	This project involves the reconstruction of the surface and underground infrastructure on Pinewood Crescent.	\$3,500,000	\$1,166,667	\$1,166,667	\$0
	Integrated Road Water and Sewer – Churchill Avenue	This project involves the reconstruction of the surface and underground infrastructure on Churchill Avenue.	\$7,500,000	\$2,500,000	\$2,500,000	\$0
	Integrated Road Water and Sewer – Pleasant Park Road	Complete reconstruction of the surface and underground infrastructure which includes sewer, water and roadway, sidewalk and curb reconstruction on Pleasant Park Road.	\$5,000,000	\$1,666,667	\$1,666,667	\$0
	Integrated Road Water and Sewer – Sandridge Road	Complete reconstruction of the surface and underground infrastructure on the Sandridge Road between Hillsdale Road and Merriman Avenue which includes replacement of the combined sewer with a new storm and sanitary sewer, watermain replacement and roadway reconstruction.	\$8,000,000	\$2,666,667	\$2,666,667	\$0
Water Infrastructure	Integrated Road Water and Sewer – Triole Street	This project involves the reconstruction of the surface and underground infrastructure on Triole Street in order to replace aging infrastructure.	\$3,000,000	\$1,000,000	\$1,000,000	\$0
	Integrated Road Water and Sewer – Argyle Ave./Park Ave./Queen Elizabeth Way	This project involves the reconstruction of the surface and underground infrastructure on Argyle (Cartier to Elgin) and Park Ave (Elgin to Queen Elizabeth Drive).	\$5,000,000	\$1,666,667	\$1,666,667	\$0
	Integrated Road Water and Sewer – Cambridge Street/Jackson Avenue/Frederick Place	Complete reconstruction of the surface and underground infrastructure on the three streets, Cambridge Street between Dead End and Carling Ave., Jackson Avenue between Frederick Place and Dow's Lake Road, and Frederick Place which includes replacement of the combined sewer with a new storm and sanitary sewer, watermain replacement and roadway reconstruction.	\$3,000,000	\$1,000,000	\$1,000,000	\$0
	Integrated Road Water and Sewer – Tweedsmuir Avenue	Replacement of the sanitary sewer, watermain and roadway reconstruction for Tweedsmuir Avenue which will address drainage issues on this narrow roadway with deep ditches. It will	\$6,000,000	\$2,000,000	\$2,000,000	\$0

		also include the construction of a new storm sewer.				
Category Total			\$17,000,000	\$5,666,667	\$5,666,667	\$0
Global Totals			\$376,132,500	\$125,302,494	\$125,302,494	\$375,000